

Lee County Transit (LeeTran)

ID Number: 4028
www.rideleetrans.com
6035 Idlewild Road
Ft. Myers, FL 33907

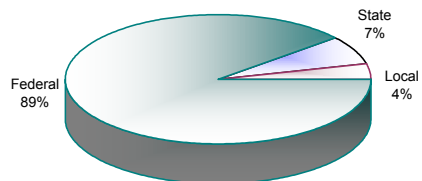
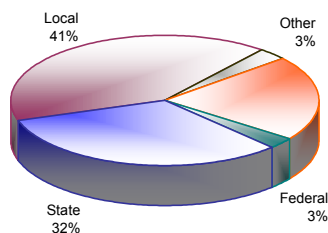
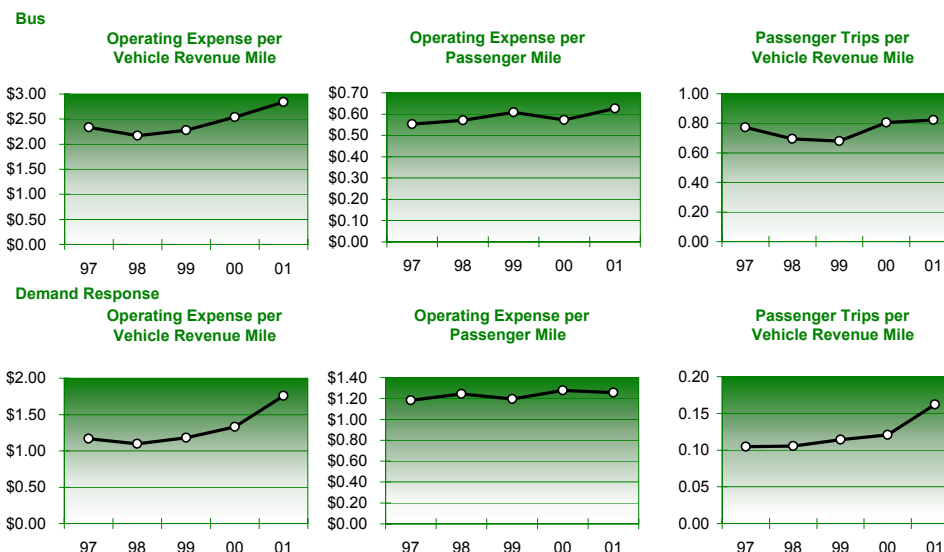
Chief Executive Officer: Steve Myers,
Transit Director
(239)277-5012

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$8,010,679	\$1,125,524
Fort Myers--Cape Coral, FL		Directly Operated \$1,344,069		Capital Funding		\$3,160,967	\$0
Square Miles	124	Purchased Transportation 180,740		Annual Passenger Miles		12,774,171	895,466
Population	220,552	Total Fare Revenues Earned \$1,524,809		Annual Vehicle Revenue Miles		2,819,733	640,648
Population Ranking out of 405 UZAs 120				Annual Unlinked Trips		2,318,342	103,956
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		7,605	380
		Passenger Fares \$1,524,809		Annual Vehicle Revenue Hours		175,825	43,422
		Local Funds 3,056,449		Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds 2,335,928		Vehicles Available for Maximum Service		58	24
Square Miles	189	Federal Assistance ¹ 223,676		Average Fleet Age in Years		4.4	2.9
Population	440,888	Other Funds 261,470		Vehicles Operated in Maximum Service		43	20
		Total Operating Funds Expended \$7,402,332		Peak to Base Ratio		1.0	N/A
				Percent Spares		35%	20%
Service Consumption				Incidents		22	11
Annual Passenger Miles	13,669,637	Summary of Operating Expenses		Patron Fatalities		0	0
Annual Unlinked Trips	2,422,298	Salaries, Wages and Benefits \$5,507,178					
Average Weekday Unlinked Trips	7,985	Materials and Supplies 1,293,757		Performance Measures			
Average Saturday Unlinked Trips	6,413	Purchased Transportation 1,125,524					
Average Sunday Unlinked Trips	1,144	Other Operating Expenses 1,209,744		Service Efficiency			
		Total Operating Expenses \$9,136,203		Operating Expense per Vehicle Revenue Mile		\$2.84	\$1.76
				Operating Expense per Vehicle Revenue Hour		\$45.56	\$25.92
Service Supplied		Reconciling Cash Expenditures \$0		Cost Effectiveness			
Annual Vehicle Revenue Miles	3,460,381			Operating Expense per Passenger Mile		\$0.63	\$1.26
Annual Vehicle Revenue Hours	219,247	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$3.46	\$10.83
Vehicles Available for Maximum Service	82	Local Funds \$181,998					
Vehicles Operated in Maximum Service	63	State Funds 370,000		Service Effectiveness			
Base Period Requirement	43	Federal Assistance ² 4,389,750		Unlinked Passenger Trips per Vehicle Revenue Mile		0.82	0.16
		Total Capital Funds Expended \$4,941,748		Unlinked Passenger Trips per Vehicle Revenue Hour		13.19	2.39

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	43	0	Bus	\$2,302,270	\$858,697	\$3,160,967
Demand Response	0	20	Demand Response	0	0	0
Vanpool	0	0	Vanpool	44,681	0	44,681
Total	43	20	Total	\$2,346,951	\$858,697	\$3,205,648

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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